

Clay County Commissioners Court
Line Item Budget Amendment
06/22/2026


Account	Description	Date	Debit	Credit	Note
1000.0403.4202	MAINT & SRVC CONTRACTS - COMPUTER / IT	06/22/2026	2,500.00		County Clerk
1000.0403.4408	TRAVEL, TRAINING & RGSTRTN	06/22/2026		2,500.00	Travel costs for new software
1000.0409.4078	WORKERS COMP INSURANCE	06/22/2026	13,000.00		Nondepartmental
1000.0390.3758	MISC REV	06/22/2026		13,000.00	Correction to Original Budget
1000.0409.4760	PRO RATA - APPRAISAL (BUD)	06/22/2026	14,120.00		CCAD
1000.0409.4353	CONTRCTD SRVCS - CCAD TAX COLLECTION	06/22/2026	2,150.00		CCAD Reallocation of budget
1000.0409.4696	CONTINGENCY	06/22/2026		16,270.00	Distribution
1000.0450.4101	SUPPLIES - OFFICE / COMPUTER	06/22/2026	700.00		DISTRICT CLERK
1000.0450.4408	TRAVEL, TRAINING & RGSTRTN	06/22/2026		700.00	Requested by District Clerk
1000.0490.4010	COMP TIME PAYOUT	06/22/2026	2,300.00		ELECTIONS
1000.0490.4001	FULL TIME	06/22/2026		2,300.00	Amend for Comp Time payout at termination
1000.0574.4471	ATTORNEY FEES -AD LITEM	06/22/2026	2,000.00		JUV DETENTION
1000.0574.4487	JUVENILE RESIDENTIAL TREATMENT / FOSTER	06/22/2026		2,000.00	Amend for overage
2004.0614.4002	PART TIME	06/22/2026	50,000.00		PCT 4
2004.0614.4001	FULL TIME	06/22/2026		50,000.00	Requested by C Broussard
Totals			\$86,770.00	\$86,770.00	

Submitted by Laura Lee Brock, County Auditor



Ben Pharries, Commissioner PCT 1


Jack Pickett, Commissioner PCT 2



Mike Campbell, County Judge



Retta Collins, Commissioner PCT 3



Chase Broussard, Commissioner PCT 4